2021 EADA Survey Institution: (155627) User ID: E1556271



PRINT

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

CLOSE

1. How will you report Operating (Game-day) Expenses?

۲	By Team	\bigcirc	Per
			Participant

2. Select the type of varsity sports teams at your institution.

 Image: A start of the start of	Men's Teams
\checkmark	Women's Teams
	Coed

Teams

3. Do any of your teams have assistant coaches?

 Yes
 Men's Teams
 Women's Teams

		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women	'sSport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf		 Image: A start of the start of	Gymnastics		
Ice Hockey			Lacrosse		

Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	\checkmark	
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	\checkmark	\checkmark
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting	\checkmark	\checkmark
Wrestling	~	Other Sports (Specify sports in the caveat box.)*		

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Flag Football Competitive Cheer	
Competitive Dance	
Esports	•

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	59	
Basketball	54	9
Beach Volleyball		25
Bowling	15	11
Football	93	
Golf	7	4

Lacrosse	24	16
Soccer	23	22
Softball		29
Tennis	7	5
Track and Field and Cross Country (combined)	57	49
Track and Field (Indoor)	22	19
Track and Field (Outdoor)	25	20
Cross Country	10	10
Volleyball	12	39
Weight Lifting	5	5
Wrestling	38	12
Other Sports		16
Total Participants Men's and Women's Teams	394	242
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	390	208

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches Varsity AssignedAssigned Full-Part-AssignedAssigned Full-Part-Teams to to Time Time to to Time Time Team Team Institution Team Team Institutiom Total on a on a Employe Employee on a on a Employe Employee Head Full-Part-Full-Partor Coaches or Time Time Volunteer Time Time Volunteer Basis Basis Basis **Basis** Baseball 1 1 1 Basketball 1 1 1

Bowling			1
Football			1
Golf			1
Lacrosse			1
Soccer			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Weight Lifting			1
Wrestling			1
Coaching Position Totals	0 12 12 0	0 0 0 0	12

Head Coaches - Women's Teams

Male Head Coaches

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigne to Team on a Part- Time Basis	Time Institutio	Part- Time ofnstitution e€mployee or Volunteer	Assigne to Team on a Full- Time Basis	dAssigne to Team on a Part- Time Basis	Time Instituti	Part- Time olmstitution e€mployee or Volunteer	Total Head Coaches
Basketball						1	1		1
Beach Volleyball						1	1		1
Bowling		1	1						1
Golf		1	1						1
Lacrosse						1	1		1
Soccer		1	1						1
Softball		1	1						1

Female Head Coaches

Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Weight Lifting			1
Wrestling			1
Other Sports			1
Coaching Position Totals	0 8 8 0	0 5 5 0	13
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	27,379	27,279	
Number of Head Coaching Positions Used to Calculate the Average	12	13	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,497	48,052	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.38	7.38	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	AssignedAssigned Full- to to Time Team Team Institution on a on a Employe Full- Part- Time Time V Basis Basis	Time to stitution Team	dAssigned Full- to Time Team Institutio on a Employe Part- Time Basis	Part- Time omstitution Total e€mployee Assistant or Coaches Volunteer
Baseball	4 1	3		4
Basketball	3 1	2		3
Bowling				
Football	63	3		6
Golf			1	1 1
Lacrosse		1		
Soccer	2	2		2
Tennis			1	1 1
Track and Field and Cross Country (combined)	3 1	2		3
Volleyball			1	1 1
Weight Lifting		1		

Coaching Position Totals 0 23 8 15 0 3 0 3 26 CAVEAT	Wrestling	2 1 1		2
CAVEAT	Position	0 23 8 15	0 3 0 3	26
	CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	AssignedAssigned Full- Part- to to Time Time Team Team InstitutioInstitution on a on a Employe€mployee Full- Part- or Time Time Volunteer Basis Basis	AssignedAssigned Full- Part- to to Time Time Team Team InstitutioInstitution on a on a Employe€mployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Basketball			2
Beach Volleyball		2 2	2
Bowling			1

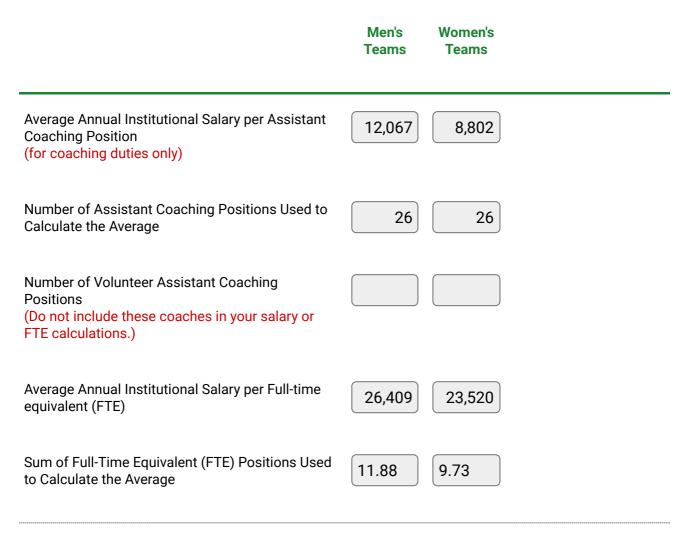
Golf			1
Lacrosse			1
Soccer			2
Softball		2 1 1	2
Tennis			
Track and Field and Cross Country (combined)	2 1 1		3
Volleyball		3 1 2	3
Weight Lifting			1
Wrestling	3 1 2		3
Other Sports			4
Coaching Position Totals	0 8 3 5	0 18 3 15	26



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.





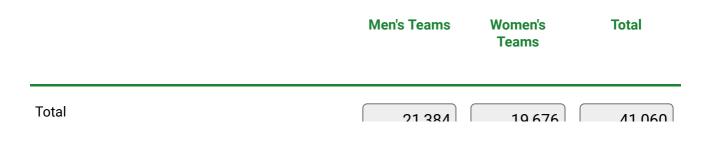
Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,688,684	2,387,445	7,076,129
Ratio (percent)	66	34	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.



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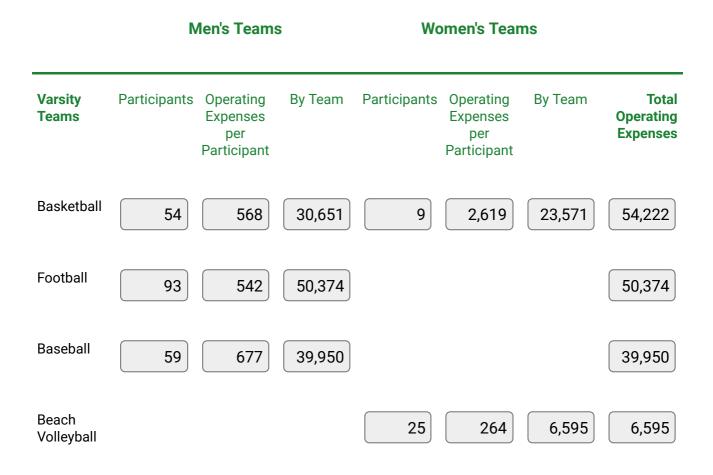
CAVEAT

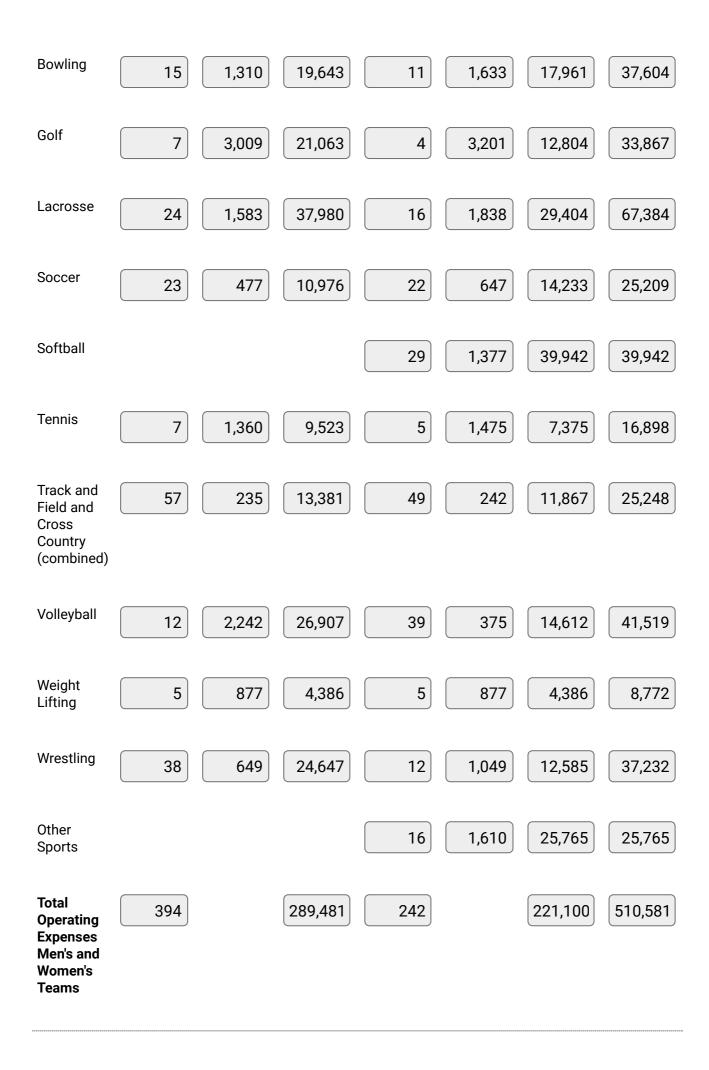
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.





Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	761,614	240,711	1,002,325
Football	1,574,979		1,574,979
Baseball	893,179		893,179
Beach Volleyball		500,818	500,818
Bowling	193,681	174,279	367,960
Golf	155,411	90,782	246,193

Lacrosse	451,091	283,014	734,105
Soccer	411,032	459,865	870,897
Softball		417,984	417,984
Tennis	133,573	97,785	231,358
Track and Field and Cross Country (combined)	364,269	298,376	662,645
Volleyball	601,958	216,551	818,509
Weight Lifting	67,237	68,737	135,974
Wrestling	530,079	219,230	749,309
Other Sports		276,742	276,742
Total Expenses of all Sports, Except Football and Basketball, Combined	3,801,510	3,104,163	6,905,673
Total Expenses Men's and Women's Teams	6,138,103	3,344,874	9,482,977
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			660,465
Grand Total Expenses			10,143,442

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	761,632	238,317	999,949
Football	1,580,897		1,580,897
Baseball	899,235		899,235
Beach Volleyball		500,205	500,205
Bowling	194,314	174,912	369,226
Golf	155,970	91,341	247,311
Lacrosse	453,025	285,359	738,384
Soccer	414 602	458 795	873 397

Softball		417,662	417,662
Tennis	135,773	99,985	235,758
Track and Field and Cross Country (combined)	365,909	300,016	665,925
Volleyball	603,345	217,019	820,364
Weight Lifting	69,737	68,237	137,974
Wrestling	527,489	219,640	747,129
Other Sports		275,948	275,948
Total Revenues of all Sports, Except Football and Basketball, Combined	3,819,399	3,109,119	6,928,518
Total Revenues Men's and Women's Teams	6,161,928	3,347,436	9,509,364
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			761,096
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,270,460

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	328,548	354,627	683,175	
2	Total of Assistant Coaches' Salaries	313,742	228,852	542,594	
3	<u>Total Salaries (Lines 1+2)</u>	642,290	583,479	1,225,769	
4	Athletically Related Student Aid	♥ 4,688,684	2,387,445	7,076,129	
5	Recruiting Expenses	21,384	19,676	41,060	
6	<u>Operating (Game-Day) Expenses</u>	289,481	221,100	510,581	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	5,641,839	3,211,700	8,853,539	
8	Total Expenses for Teams	6,138,103	3,344,874	9,482,977	
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line 7)</u>	496,264	133,174	629,438	
10	Not Allocated Expenses			660,465	
11	<u>Grand Total Expenses (Lines 8+10)</u>			10,143,442	

12	Total Revenues for Teams	6,161,928	3,347,436	9,509,364
13	Not Allocated Revenues			761,096
14	<u>Grand Total Revenues (Lines 12+13)</u>			10,270,460
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line 12- Line 8)</u>	23,825	2,562	26,387
16	<u>Grand Total Revenues Minus Grand Tota</u> <u>Line 11)</u>	al Expenses (Line 14-	✔ 127,018

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

